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<th>Clasificación Econ.</th>
<th>DENOMINACIÓN DE LAS APLICACIONES</th>
<th>Previsiones Iniciales</th>
<th>Modificaciones</th>
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<th>Ingresos Realizados</th>
<th>Devoluciones de Ingresos</th>
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| Total de operaciones de capital: | 554.485,00               | 534.128,17             | 1.086.613,17   | 8.217,13       | 0,75                        | 8.217,13                  | 8.217,13            | 100,00  | -1.080.396,04     | 100,00            |

| Suma                      | 5.554.638,00             | 540.735,95             | 6.095.373,95   | 8.777.290,59   | 80,02                       | 8.364.317,18              | 8.118,45            | 74,35   | 1.251.091,86      | 1.218.083,36      |